

SHERIFF

POLICY DESCRIPTION FORM

Department/Group: Sheriff's Department/Law & Justice Budget Code: AAA SHR
 Title: Retain Vacant Budgeted (Grant/Inmate Welfare Fund) Positions

PRIORITY: Rank 2 of 5 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

The San Bernardino County Board of Supervisors recently took action to eliminate all vacant funded positions throughout the County. The Sheriff's Department is requesting that its 12.9 Local Cost funded vacant budgeted positions that are not currently in recruitment not be deleted. The present budget crisis has required that some positions be held vacant for longer than normal. This creates additional workload for remaining staff and contributes towards an increase in overtime. The funding in the base budget for the vacant positions that are not in recruitment assist in the funding of overtime costs. Also, elimination of these positions would have the effect of permanently increasing the workload of remaining staff.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 499,218	\$ 524,179

CLASSIFICATIONS		
Budgeted Staff	Title	Amount
12.9	Various – See Vacant Position	\$499,218
	Impact Detail	

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS	
Item	Amount

Reimbursements (specify) _____

Total: \$ 499,218 \$ 499,218

REVENUE (specify source)

Total: \$ \$

LOCAL COST \$ 499,218 \$ 524,179